

**CERTIFICATE**

2017

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of

**Kaw Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	81,259	✓ 74,277	171,545
Special Machinery				
<b>Totals</b>	xxxxxx	81,259	74,277	171,545
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,233,537
	Nov. 1, 2016 Valuation

Assisted by:  
Jennifer Savage  
Wabaunsee County Clerk  
Address:  
215 Kansas Ave, Alma  
785-765-2421  
Email:  
jensavage@embarqmail.com

Attest: October 11 2016

*Jennifer Savage*  
County Clerk

*David Bell* Trustee  
*Dustin Stewart* clerk  
*Mike 2017* Treasurer  
  
  
Governing Body

Special Road Election held for Mills for years.  
First levy in

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Road	68-518c		81,259	74,277	
Special Machinery					
<b>Totals</b>		xxxxxx	81,259	74,277	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma

785-765-2421

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jensavage@embarqmail.com

Attest:

2016

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Kaw Township

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 74,209
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 74,209

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 618
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 58,690
5b. Personal property 2015	- 60,058
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ 31,521
7. Total valuation adjustment (sum of 4, 5c, 6)	32,139
8. Total estimated valuation July 1, 2016	4,231,045
9. Total valuation less valuation adjustment (8 minus 7)	4,198,906
10. Factor for increase (7 divided by 9)	0.00765
11. Amount of increase (10 times 3)	+ \$ 568
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 74,777
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	74,777
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 93
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 74,870

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw Township  
Wabunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	74,209	5,573	139	481	531
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	74,209	5,573	139	481	531

County Treas Motor Vehicle Estimate 5,573

County Treas Recreational Vehicle Estimate 139

County Treas 16/20M Vehicle Estimate 481

County Treas Commercial Vehicle Tax Estimate 531

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07510

RVT Factor 0.00187

16/20M Factor 0.00648

Comm Veh Factor 0.00716

Watercraft Factor 0.00000

2017

Kaw Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,704	12,000	12,000	68-141g
Total		20,704	12,000	12,000	
Adjustments*					
Adjusted Totals		20,704	12,000	12,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Kaw Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	603
Receipts:			
Ad Valorem Tax	72,189	74,209	xxxxxxxxxxxxxx
Delinquent Tax	509	50	
Motor Vehicle Tax	5,808	6,385	5,573
Recreational Vehicle Tax	101	167	139
16/20M Vehicle Tax	571	485	481
Commercial Vehicle Tax	571	566	531
Watercraft Tax			0
Special Highway/Gasoline Tax	2,363		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-345
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>82,112</b>	<b>81,862</b>	<b>6,379</b>
<b>Resources Available:</b>	<b>82,112</b>	<b>81,862</b>	<b>6,982</b>
Expenditures:			
Township Officers	3,894	11,984	11,984
Payroll Taxes	932		
Insurance	5,157	1,500	1,500
Patrolling	2,500		
Books/Publications/Reimbursements	897	4,425	4,425
Road Improvements	25,030	21,702	21,702
Equipment Repair	451	7,500	7,500
Fuel	2,300	2,800	2,800
Mow Cemetery	2,400	1,500	1,500
Grader payment	17,847	17,848	17,848
Cash Forward (2017 column)			
Transfer to Special Machinery	20,704	12,000	12,000
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>82,112</b>	<b>81,259</b>	<b>81,259</b>
Unencumbered Cash Balance Dec 31	0	603	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	94,604	81,859	81,259
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,259
		Tax Required	74,277
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	74,277

See Tab B

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	20,704
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>20,704</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,704</b>



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2015 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Kaw Township**  
**Wabaunsee County**

will meet on August 9, 2016 at 6:30 p.m. at Greenwood School House, 21459 Paxico Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	82,112	19.872	81,259	18.385	81,259	74,277	17.555
Special Machinery							
Totals	82,112	19.872	81,259	18.385	81,259	74,277	17.555
Less: Transfers	20,704		12,000		12,000		
Net Expenditure	61,408		69,259		69,259		
Total Tax Levied	74,156		74,209		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,731,742		4,036,404		4,231,045		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Michael Zeller  
Treasurer

Kaw Township

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road	73,369	17.341	345
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	73,369	17.341	345

2016 July 1 Valuation: 4,231,045

Valuation Factor: 4,231.045

Neighborhood Revitalization Subj to Rebate: 19,921

Neighborhood Revitalization factor: 19.921

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

**Sample Notice of Vote Publication****Notice of Vote - Kaw Township**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members voted against the budget.

**Sample Notice of Vote Publication****Notice of Vote - Kaw Township****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied**2016 Budget           \$ 74,2092017 Budget           \$ 74,277

Approved (vote) \_\_\_\_\_ to \_\_\_\_\_

<b>Sample Notice of Vote Publication</b>
--

<b>Notice of Vote - Kaw Township</b>		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
	<u><b>Total Property Tax Levied</b></u>	<u><b>Mill Levy*</b></u>
2016 Budget	\$ <u>74,209</u>	18.385
2017 Budget	\$ <u>74,277</u>	17.555
Approved (vote) _____ to _____		
* 2016 mill levy is actual. 2017 mill levy is estimated.		

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Kaw Township governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Kaw Township exceeding the amount levied to finance the 2016 budget of the Kaw Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Kaw Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Kaw Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2016 by the Kaw Township governing body, Wabaunsee County, Kansas.

Kaw Township Governing Body

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**WHEREAS, Wells Creek Road**  
is prone to flooding near the Cold-  
water Creek crossing;

NOW THEREFORE, BE IT  
RESOLVED BY THE BOARD  
OF COUNTY COMMISSION-  
ERS OF WABAUNSEE COUN-  
TY:

1. 3850 feet west from Coldwater Creek crossing, a "Flood Area Ahead" yellow sign shall be placed.

*First Published in the Wabunsee County Signal-Enterprise  
Thursday, July 21, 1916;  
subsequently published on Thursday, July 28, 1916*

**INVITATION TO BID  
(PROJECT 2016-2)**

The City of Alma is seeking a qualified contractor to install new sidewalks from the intersection of 4th Street and Grand Street to the section of 6th Street and Grand Street on the west side of the intersection of 4th Street and Grand Street. Remove and replace sidewalks from the intersection of 4th Street and Grand Street. The project will include some curb and sidewalk removal and replacement. All work must be ADA compliant. Bids must be completed no later than November 1, 2016. Bids of the bid documents may be obtained at the Alma City Office between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday. All bidders must meet on site to obtain the exact area of work. Bidders may contact the Alma City Office (785-765-3922) or City Shop (785-765-3502) to schedule an onsite visit. The City of Alma reserves the right to reject any or all bids, and to accept any bid which is deemed most favorable to the City. Sealed bid proposals must include all labor, material, and equipment as required, shall be submitted in a sealed envelope marked "Project #2016-2 BID" and will be received at the Alma City Office, 326 Missouri Street, P.O. Box 444, Alma, Kansas 66401. Bids must be received by 4:00 p.m. on November 1, 2016.

August 2, 2016.

*Published in the Wabunsee County Signal-Enterprise Thursday, July 28, 2016.*

# NOTICE OF BUDGET HEARING

State of Kansas  
Township

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**Kaw Township**  
**Wabunsee County**

will meet on August 9, 2016 at 6:30 p.m. at Greenwood School House, 21459 Paxico Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

## BUDGET SUMMARY

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[illegible]Michael Zeller  
Treasurer

Treasurer  
Andrew L. Parr